

# SUMMIT COMMUNITY CARE CLINIC 2022 ANNUAL REPORT

Photography by Joe Kusumoto



summit community  
**CARE CLINIC**





Dear Friends,

**We are happy to present the Annual Report for 2022.** The Care Clinic continues to be a vital provider in the central mountain community, serving more than 8,800 patients in 2022 with integrated medical, dental, and behavioral health services.

**In September we opened Mountain Cares Pharmacy.** Conveniently located in the Main Medical Clinic in Frisco, patients now have easier access to low-cost medication and a pharmacist who works directly with their providers. Our in-house pharmacy alleviates transportation challenges and reduces the overall time associated with receiving medical care.

**With the end of the Public Health Emergency,** we prepared for decreased federal funding and the potential for increased financial hardships for many of our patients. While these challenges are significant, the dedication of our staff, leadership, and Board remains unmatched and true to our mission of **providing exceptional, integrated, patient-centered care that is available to all.**

**We are grateful** to our community partner organizations in Summit, Lake, and Park Counties and we are immensely appreciative of our **funders, donors, staff, and volunteers** for the support they provide in serving our community. Together, we are moving closer to our vision of **communities where everyone is inspired to live their healthiest life.**

Stay safe, stay healthy, and above all, thank you.

Susan Robertson, MPH, Interim CEO  
Wilson Blake, Board President





# ABOUT THE CARE CLINIC

Summit Community Care Clinic was established in 1993 as a weekly walk-in clinic staffed by volunteers and managed by Summit County Public Health to address the need for primary and preventative health care for people who were uninsured and underinsured in Summit County. Today, the Care Clinic is a Federally Qualified Health Center that serves nearly 9,000 patients every year, more than 60% of whom are living at or below 200% of Federal Poverty Level. Services include a full range of integrated medical, dental, and behavioral health services. The Care Clinic accepts all forms of health coverage including Medicare, Medicaid, private insurance, and a Sliding Fee Scale for the uninsured and/or low-income.

## Care Clinic facilities:

- Main Clinic, Frisco
- Dental Clinic, Frisco
- Mountain Cares Pharmacy, Frisco
- Lake County Dental, Leadville

## Care Clinic School Based Health Centers:

- Silverthorne Elementary SBHC
- Summit Middle School SBHC
- Upper Blue Elementary SBHC
- Dillon Valley Elementary SBHC
- Lake County SBHC
- Summit High School SBHC
- Park RE-2 SBHC



# MISSION

Summit Community Care Clinic provides exceptional, integrated, patient-centered care that is available to all.

Communities where everyone is inspired to live their healthiest life.

# VISION

# GUIDING PRINCIPLES

The Care Clinic is INSPIRED to achieve its mission and vision.

**I** We embrace INNOVATION and proactive practices to best meet the needs of our patients.

**N** We NURTURE the personal and professional growth and potential of every employee.

**S** We strive to support organizational SUSTAINABILITY.

**P** We provide PATIENT-CENTERED care that empowers personal involvement in health care.

**I** We support our patients through INTEGRATED services.

**R** We are READY TO HELP each other, our patients, and our community.

**E** We prioritize EQUITABLE access to care.

**D** We value the DIVERSITY of our community, team, and patients.

"Excellent health care experience! My most recent appointments at Summit Community Care Clinic with Dr. Lackey were the best visits to the clinic and among my best with a doctor ever! Dr. Lackey and his team went above and beyond to ensure my health issue was taken care of during my visit, and with extensive follow-up. I am pleasantly surprised and forever grateful!"

- Care Clinic Patient

"They are the best! And now a pharmacy too. We are so fortunate to have this clinic."

- Care Clinic Patient



"The staff there is very helpful, all really nice and caring. The prices are very reasonable and they do a really good job of getting you the best deal they can. I would recommend them to anyone getting dental work done."

- Care Clinic Patient

"I love Summit Clinic, more than any private doctor I ever had - really caring!"

- Care Clinic Patient

"I have recently moved to the area and their care has been awesome so far. They are friendly and I don't have to wait long for my appointments."

- Care Clinic Patient



# LEADERSHIP TEAM



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Chief Executive Officer



Dr. Kathleen Cowie,  
MD  
Chief Medical Officer



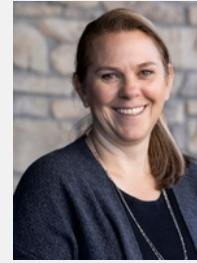
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Misty Shell  
Vice President of  
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Director of Human  
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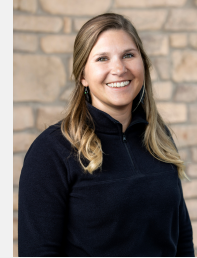
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School Based Health  
Center Director



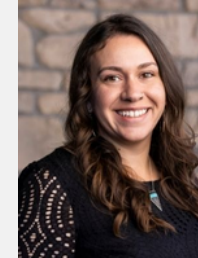
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Manager



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Medical Clinic Manager



Sarah Dayton  
Grants Manager



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Dental Clinic  
Manager

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## PRE-OCTOBER 2022 MEMBERS

Gloria Quintero

Julie Thebeau, LCSW



# 2022 FINANCIAL INFORMATION

## BALANCE SHEET AS OF DECEMBER 31, 2022

### ASSETS

Operating cash and investments	\$	3,818,106
Patient accounts receivable, net		611,189
Other current assets		1,071,140
Building improvements, equipment and other assets		1,171,665
Other assets		359,039
<b>Total assets</b>	<b>\$</b>	<b>7,031,139</b>

### LIABILITIES

Current liabilities	\$	1,067,464
Long-term liabilities		307,822
<b>Total Liabilities</b>		<b>1,375,286</b>

### NET ASSETS

Net assets without donor restrictions		5,110,407
Net assets with donor restrictions		545,446
<b>Total net assets</b>		<b>5,655,853</b>

**Total liabilities and net assets** **\$ 7,031,139**

## STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2022

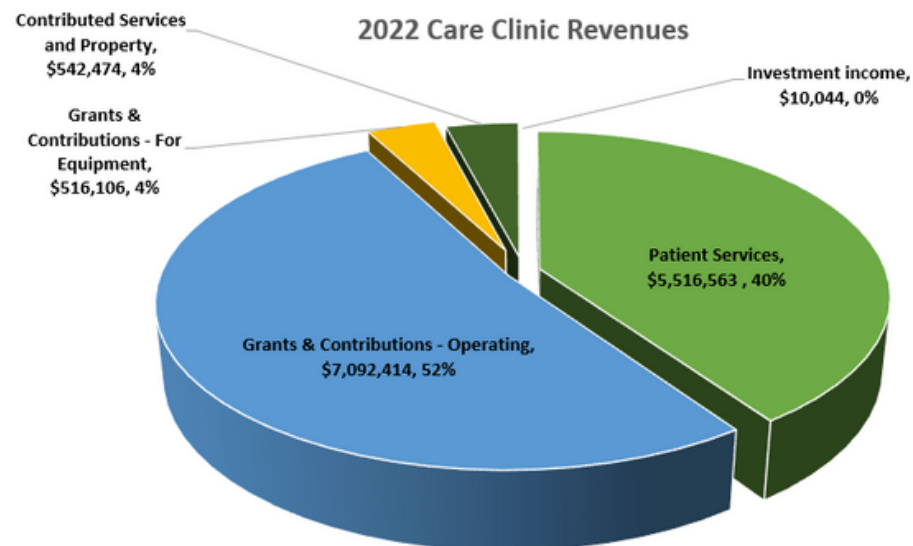
### REVENUES

Patient service	\$	5,516,563
Contributions and grants - operating		7,092,414
Contributions and grants - for equipment		516,106
Contributed services and property		542,474
Investment income		10,044
<b>Total Revenues</b>		<b>13,677,601</b>

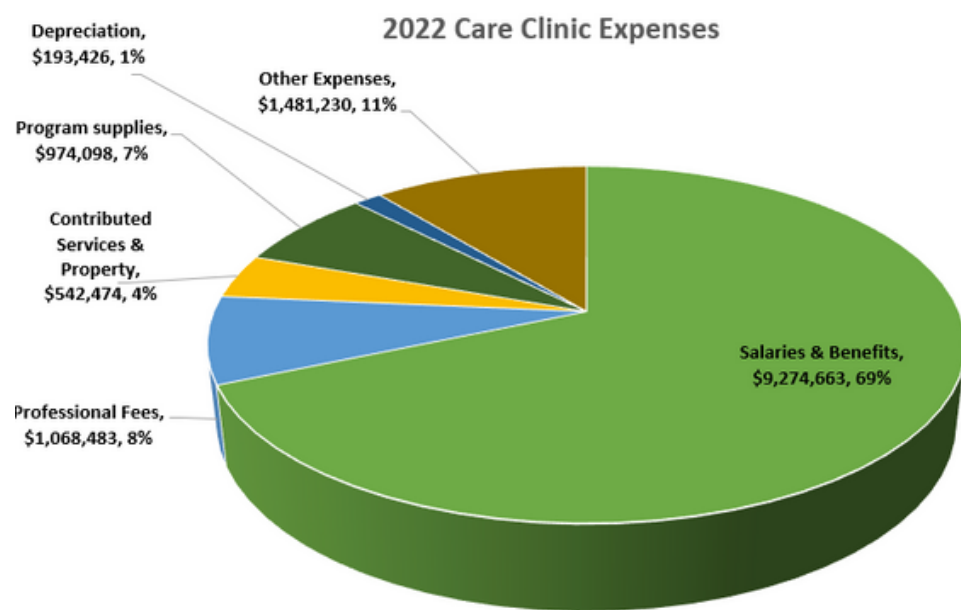
### EXPENSES

Salaries and benefits		9,274,663
Professional fees		1,068,483
Contributed services and property		542,474
Program supplies		974,098
Depreciation		193,426
Other Expenses		1,481,230
<b>Total Expenses</b>		<b>13,534,374</b>

**Excess of Revenues over Expenses** **\$ 143,227**



	2022	2021
Volunteer Time	\$ 59,200	\$ 114,650
Vaccines	157,163	106,668
Facilities	326,111	326,111
Other	-	1,232
<b>Total In-Kind Contributions and Expenses</b>	<b>\$ 542,474</b>	<b>\$ 548,661</b>





# CARE CLINIC SERVICES

In September 2022, we opened Mountain Cares Pharmacy at the Main Clinic in Frisco to provide affordable medications to patients on-site. Since opening, Mountain Cares Pharmacy has improved the quality of patient care through convenience and direct communication between the pharmacist, the patients, and their providers.



## MEDICAL

- COVID-19/Coronavirus
- Primary care
- Acute illness and injuries
- Cancer screening
- Immunizations
- Referrals to supporting services



## DENTAL

- Exams & X-Rays
- Child & adult cleanings
- Fillings
- Extractions
- Periodontal cleanings
- Root canals



## BEHAVIORAL HEALTH

- General to major depression
- General to major anxiety
- Trauma
- Stress management
- Substance use disorders



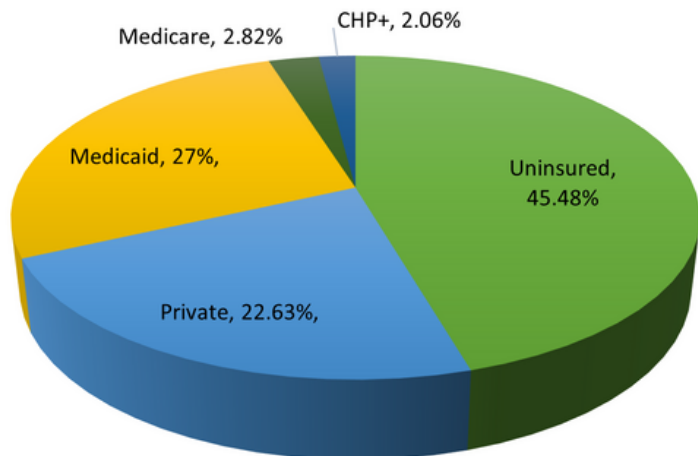
## SCHOOL BASED HEALTH CENTERS

- 7 locations across Summit, Lake, & Park counties
- Medical services
- Dental services
- Behavioral Health services



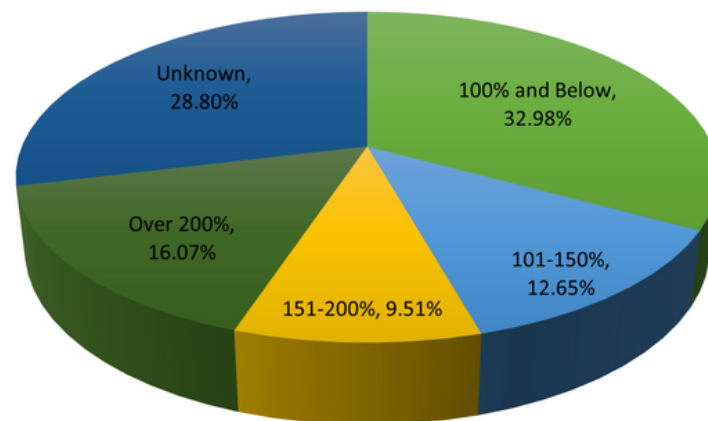
# CARE CLINIC PATIENT SNAPSHOT

## Care Clinic Patients by Payer Group 2022



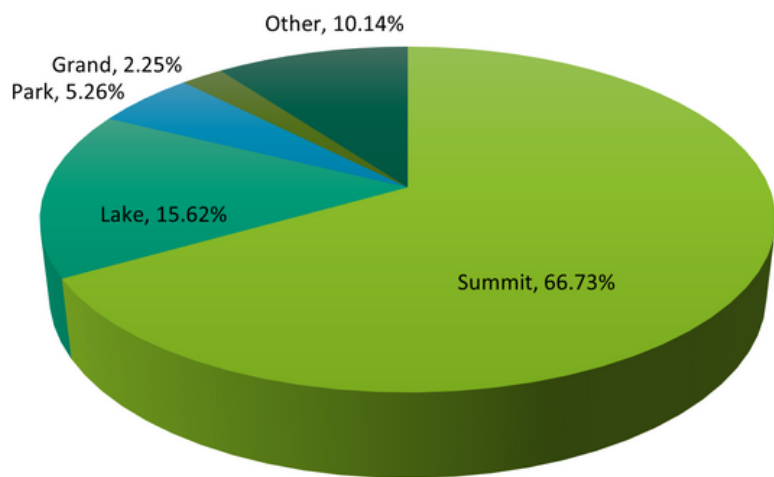
Over one third of Care Clinic patients are publicly insured, more than 22% have private insurance, and over 45% access services via a Sliding Fee Scale.

## Care Clinic Patients by % Federal Poverty Level 2022



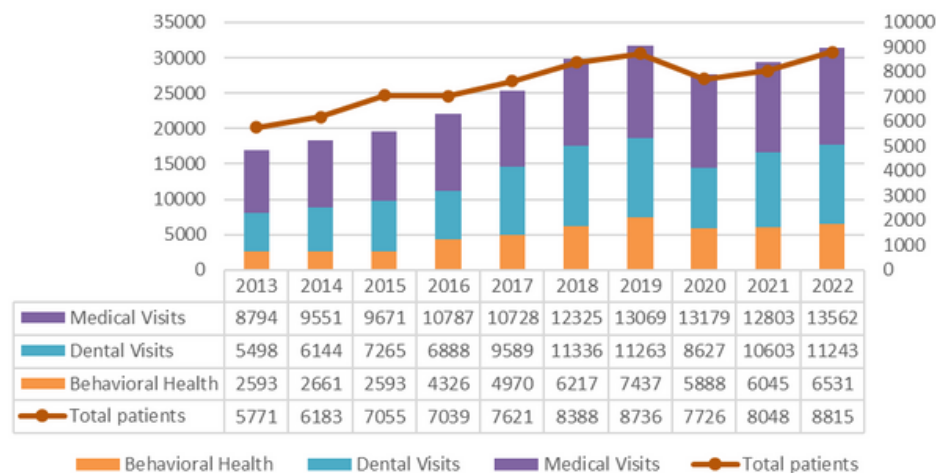
More than 55% of Care Clinic patients live at or below 200% of Federal Poverty Level. (200% FPL = less than \$27,180 for an individual or \$55,500 for a family of four.)

## Care Clinic Patients by County 2022



87% of Care Clinic patients live in Summit, Lake, or Park County.

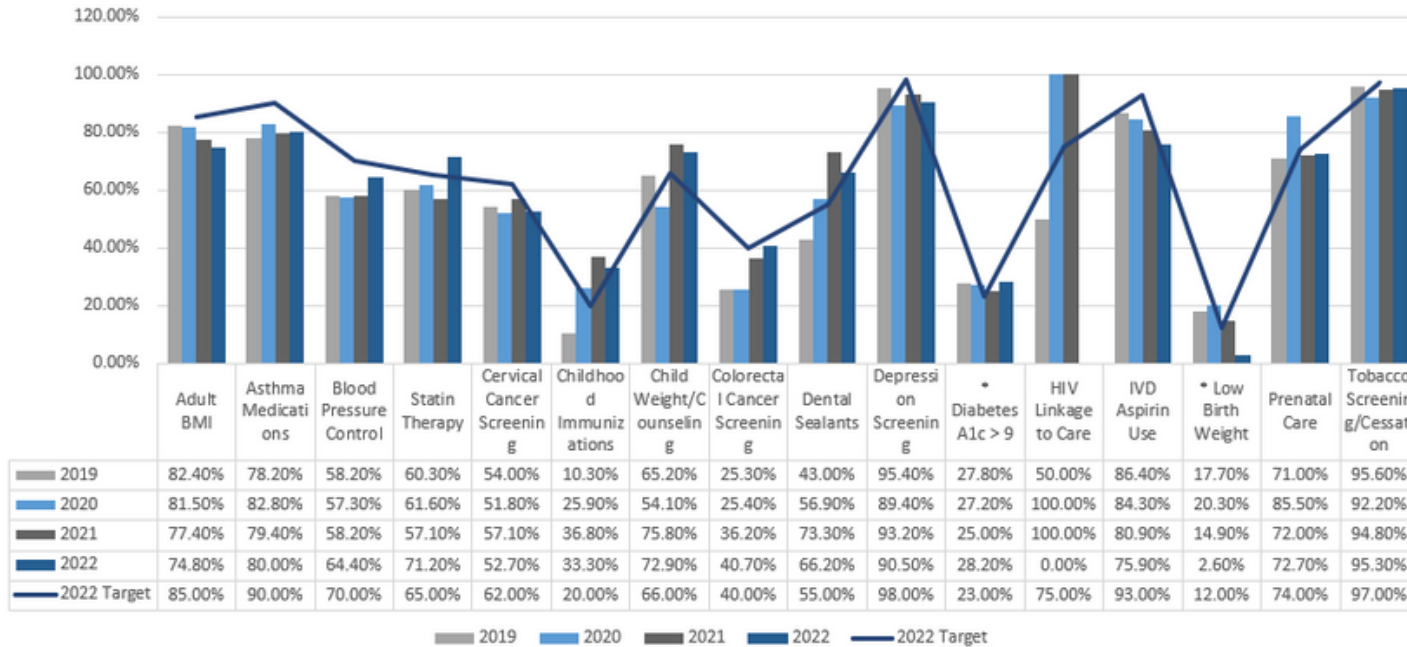
## Care Clinic Visits by Service Line and Patients 2013-2022



In 2022, the Care Clinic provided more than 31,000 medical, dental, and behavioral health visits to more than 8,800 individuals.

# CLINIC QUALITY MEASURES

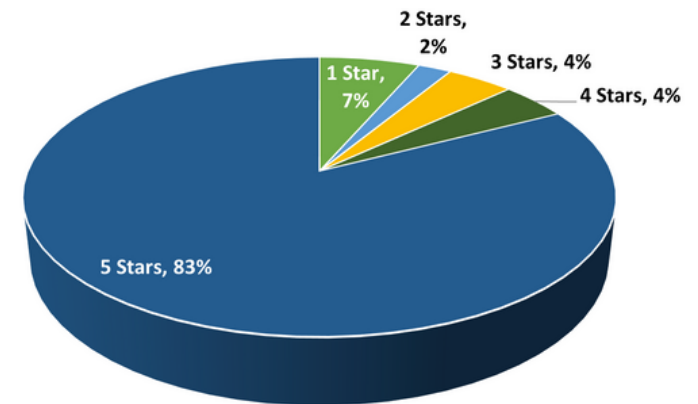
CLINICAL QUALITY MEASURES - 2018, 2019, 2020, 2021, AND 2022 COMPARED TO TARGET  
(Goal is to exceed target except as indicated by \*)



We work together to make our patients feel heard and respected. Of the patients who answered our 2022 satisfaction surveys:

- 81% feel that their provider listened to them while providing treatment
- 95% feel that staff always treated them with courtesy and respect
- 87% feel that everyone involved in their care was working together
- 82% are likely or highly likely to recommend us to family and friends

2022 Care Clinic Google Reviews



Google reviews are just one way we gather information to improve the patient experience. We appreciate those who take the time to leave us a review!



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Breckenridge Grand Vacations  
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Breckenridge Tap House  
Briar Rose  
Broken Compass Brewery  
Carboy Winery  
Caring for Colorado  
Carvers Ski and Bike  
Centura Health  
Cheba Hut  
China Szechuan  
City Liquors  
Clifton Larson Allen  
Climax Molybdenum  
Cool River Coffee House  
Copper Mountain  
Creative Cabinetry  
Cuppa Joe Cafe  
Daylight Donuts  
Deli Belly's  
Dillon Dam Brewery  
Dillon Ridge Liquors  
Di's Mountain Bagels  
Dos Locos  
Downstairs at Eric's  
Ebert Appraisal Service  
Ebert Family Clinic  
El Pomar

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Finnerty Construction  
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Frisco Cuts  
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Semplice Cafe  
Shoe Inn Boutique  
Silco Theater  
Slifer Smith & Frampton Foundation  
Smile Doctors  
Smith Family Fund  
Snake River Saloon  
Soupz On  
South Ridge Seafood Grill  
Spinelli's Pizza  
St. Mary Our Lady of Peace  
Summit County Government  
Summit County Rotary  
Summit High School  
Summit Hospitality  
Summit Hot Tubs LLC  
Summit Oxygen Inc  
Summit Spa Nails  
Sunshine Cafe  
Swan Mountain Women's Center  
Swedish Family Fund  
Tavern West  
The Argentos Empanadas & More  
The Canteen Tap House and Tavern  
The Colorado Health Foundation (TCHF)  
The Crown Coffee Shop  
The Mountain Goat Clothing Company  
The Pad  
The Summit Foundation  
The Van Gundy Team  
Timberline Craft Kitchen  
Town of Frisco  
Town of Silverthorne  
Turner Morris Inc  
Twist  
United Way  
Uptown Bistro Inc.  
Vail Health  
Vail Summit Orthopedics  
Woodward at Copper  
Wyatt West  
Zweig Law PC, Attorneys at Law

# SOUP FOR THE SOUL BREAD FOR THE CLINIC

## OUR 2022 EVENT IN A SNAPSHOT

March 26, 2022

With your help, we raised over **\$190,000** in support of Summit Community Care Clinic. With 530 guests, the 2022 event saw the highest attendance ever! Over 100 area businesses donated in-kind gift certificates for restaurants and local goods and services.



**Soup for the Soul  
Bread for the Clinic**

summit community  
CARE CLINIC

**An Evening of Food, Wine and Live Music with HomeSlice**  
*Recently Voted Denver A-list's Best Local Band*

**PROCEEDS BENEFIT THE SUMMIT COMMUNITY CARE CLINIC**  
Saturday, March 26th, 5:30 - 10pm At The Keystone Conference Center

Visit [www.SoupfortheSoulSummit.org](http://www.SoupfortheSoulSummit.org) to learn more



### Soup for the Soul is:

- One of Summit County's most treasured events
- A celebration of community
- An important fundraiser to bridge the gap between the cost of health care and what patients can afford





# Thank You!



## Address

Main Clinic: 360 Peak One Drive #100, PO Box 4337, Frisco, CO 80443  
Dental Clinic: 360 Peak One Drive #325, PO Box 4337, Frisco, CO 80443  
Lake County Dental: 223 Harrison Ave, Leadville, CO 80461



## Telephone

(970) 668-4040



## Website

[www.summitclinic.org](http://www.summitclinic.org)



## Donate

**DONATIONS:** Cash, check, credit card or stock contributions can be made at any time to support general operating or designated funds.

**PLANNED GIFTS:** Bequests through wills or trusts, life insurance, or real estate allow future and extended support to the Care Clinic.

**SOUP FOR THE SOUL:** Support the Care Clinic's annual fundraiser in March by sponsoring, volunteering, donating or attending the event.

To learn more about supporting the Care Clinic, visit [www.summitclinic.org](http://www.summitclinic.org) or call the Development Director at 970-423-8839.



summit community  
**CARE CLINIC**

Community  
Care Clinic